

## Highways and Transport - New Starts Programme 2015/16 to 2017/18

	Total £m	2015/16 £m	2016/17 £m	2017/18 £m
<b>SUMMARY</b>				
2015/16 New Starts Programme	39.850	30.175	4.875	4.800
2016/17 New Starts Programme	25.024	0.000	23.774	1.250
2017/18 New Starts Programme	22.284	0.000	0.000	22.284
<b>Totals</b>	<b>87.158</b>	<b>30.175</b>	<b>28.649</b>	<b>28.334</b>
<b>2015/16 New Starts Programme</b>				
<b>Maintenance of Assets</b>				
A, B and C Roads	8.000	8.000		
Footways	3.000	3.000		
Bridges	3.000	3.000		
Street Lighting	1.000	1.000		
Drainage	1.000	1.000		
Rural/ Unclassified (includes pre patching)	1.340	1.340		
Residential/ Urban Unclassified (includes pre patching)	1.775	1.775		
Traffic Signals	0.100	0.100		
M65 Crash Barriers (Additional Resource)	1.660	1.660		
Structural Defects	2.000	2.000		
<b>Transport/Highway Improvements</b>				
Burnley Town Centre	1.450	0.200	0.700	0.550
Transport Heritage Improvements - Bacup	0.100	0.100		
Transport Heritage Improvements - Accrington	0.200	0.200		
Clitheroe to Manchester Road Corridor	0.100	0.100		
Contribution to City Deal	7.500	2.500	2.500	2.500
Bus Stop Compliance	0.020	0.020		
Pennine Reach - Final Contribution	0.230	0.230		
Blackpool Tramway - Final Contribution	2.000	2.000		
East Lancs Strategic Cycle Network	1.400	0.100	0.800	0.500
<b>East Lancs Masterplan</b>				
North Valley Road traffic model & business case	1.700	0.700	0.500	0.500
<b>West Lancashire Masterplan</b>				
Ormskirk Town Centre - Movement Strategy	1.025	0.150	0.375	0.500
<b>Improving the Safety of our Streets for Vulnerable People</b>				
Road Safety Projects	0.500	0.500		
Cycling Safety	0.500	0.500		
<b>Other</b>				
Public Rights of Way	0.250			0.250
	39.850	30.175	4.875	4.800
<b>2016/17 New Starts Programme</b>				
<b>Maintenance of Assets</b>				
A, B and C Roads	8.000		8.000	
Footways	3.000		3.000	
Bridges	3.000		3.000	
Street Lighting	1.000		1.000	
Drainage	1.000		1.000	
Rural/ Unclassified (includes pre patching)	1.050		1.050	
Residential/ Urban Unclassified (includes pre patching)	1.304		1.304	
Traffic Signals	0.100		0.100	
Structural Defects	2.000		2.000	

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	Total £m	2015/16 £m	2016/17 £m	2017/18 £m
<b>Transport/Highway Improvements</b>				
Bus Stop Compliance	0.020		0.020	
<b>Lancaster Masterplan</b>				
Hala Road Junction Lancaster	0.700		0.700	
Heysham to Lancaster loop	0.400		0.400	
Morecambe placemaking	0.200		0.200	
<b>West Lancashire Masterplan</b>				
Skelmersdale Rail Link	1.000		0.500	0.500
<b>East Lancashire Masterplan</b>				
Ribble Valley Growth Corridor	1.000		0.500	0.500
<b>Improving the Safety of our Streets for Vulnerable People</b>				
Road Safety Projects	0.500		0.500	
Cycling Safety	0.500		0.500	
<b>Other</b>				
Public Rights of Way	0.250			0.250
	25.024	0.000	23.774	1.250
<b>2017/18 New Starts Programme</b>				
<b>Maintenance of Assets</b>				
A, B and C Roads	8.000			8.000
Footways	3.000			3.000
Bridges	2.500			2.500
Street Lighting	1.000			1.000
Drainage	1.000			1.000
Rural/ Unclassified (includes pre patching)	1.050			1.050
Residential/ Urban Unclassified (includes pre patching)	1.314			1.314
Traffic Signals	0.100			0.100
Structural Defects	2.000			2.000
<b>Transport/Highway Improvements</b>				
Bus Stop Compliance	0.020			0.020
<b>Lancaster Masterplan</b>				
Lancaster Town Centre - Movement Strategy	0.250			0.250
<b>West Lancashire Masterplan</b>				
Skelmersdale Town Centre - Movement Strategy	0.300			0.300
<b>Improving the Safety of our Streets for Vulnerable People</b>				
Road Safety Projects	0.500			0.500
Cycling Safety	0.500			0.500
<b>Highway Improvements</b>				
Tarleton Bridge (Support to a Growth Deal bid)	0.500			0.500
<b>Other</b>				
Public Rights of Way	0.250			0.250
	22.284	0.000	0.000	22.284